

DOI Work Activity 5P: Operate and Evaluate Recreation Facilities

Program Area:	Recreation
End Outcome Goal:	REO 1 – Improve the Quality and Diversity of Recreation Experiences and Visitor Enjoyment on DOI Lands
Intermediate Outcome:	RIO 1.4 – Manage and Protect Recreational Resources and Users
DOI Sub process:	4c – Provide facilities

Examples/Notes: Recreation Facilities owned by the Department of Interior include campgrounds (including all campsites, amphitheatres, bathhouses and other supporting structures within the facility), and marinas and waterways (docks, piers, aids to navigation, and launch ramps). A Recreation Facility consists of a single grouping of these assets.

Work Activity Description: Operate DOI visitor centers, park support structures, campgrounds, marinas and waterways. Manage these facilities with necessary personnel, including visitor center staff, campground administrators and rangers, and water safety patrols and guards. This activity entails all work and effort needed to keep Recreation Facilities safe and in good operating condition, aside from repairs and other types of annual and deferred maintenance (**see DOI Work Activity 5J - Maintain Recreation Facilities**). Also includes staff responsible for campsite cleaning, trash removal, entrance control and booth operations, and support vehicles, horses, or boats. **Excludes construction or costs to expand or upgrade a recreation facility. Also does not cover costs to operate a recreational trail (see DOI Work Activity 5D - Maintain Trails), although the trail may emanate from a recreational facility.**

Output: Square footage of recreation facilities operated	Unit of Measure: Number of square feet of recreation facilities operated.
Inputs: Staff FTE's for the above activities, costs for vehicles or boats, supplies and equipment	Cost Drivers:

System Interfaces:

DOI Program Area Contact: Mike Brown (NPS)